

Pupil Deprivation Grant 2021-2022

EYPDG allocation = £74,750

Number	Date of activity	Area of SIP	Cost centre	Activity	Staff involved	eFSM pupils involved	Committed	Paid	Invoice number	Ledger code	Cost Centre	Balance
Initial grant											£74,750.00	
1 - TRACKING PUPILS												
2 - INTERVENTION ACTIVITIES - Closing the academic/well-being gap												
3 - ENRICHMENT ACTIVITIES - Closing the cultural gap												
2	Apr - Mar	Curric	Resources	Outdoor development - all weather spaces (including Forest Schools dev.)	all	all	£ 38,000.00					£36,750.00
3	Jan - May	Standards	Agency	Forest School provision - 4 days per week	all	all	£ 16,100.00					£20,650.00
4 - ENGAGEMENT ACTIVITIES - Closing the physical gap between home & school												
5	Apr - Mar	Wellbeing	Staffing	ALNCO assessment time	ALNCO	all	£ 6,531.90					£14,118.10
6	Apr - Mar	Wellbeing	Staffing	Family Engagement officer - 50%	FEO	all	£ 14,707.00					-£588.90