

Pupil Deprivation Grant 2022-2023

PDG allocation = £248,400

Number	Date of activity	Area of SIP	Cost centre	Activity	Staff involved	eFSM pupils involved	Committed	Paid	Invoice number	Ledger code	Cost Centre	Balance
Initial grant												£248,400.00
1 - TRACKING PUPILS												
1	Apr - Mar	Standards	Resources	Subscriptions to ensure progression	all	all	£ 1,700.00					£246,700.00
2	Apr - Mar	Standards	Agency	Transition & Learning Review work	all	all	£ 2,200.00					£244,500.00
3	Apr - Mar	Standards	Agency	Track eFSM pupils against the new curriculum	all	all	£ 9,600.00					£234,900.00
2 - INTERVENTION ACTIVITIES - Closing the academic/well-being gap												
4	Apr - Mar	Well Being	Staffing	Immersion - 2 days per week x 2 teachers	Immersion team	all	£ 43,516.00					£191,384.00
5	Apr - Mar	Curric	Agency	Cardiff & Vale Music Service	Y1 & Y2	Y1&2	£ 5,800.00					£185,584.00
6	Apr - Mar	Standards	Staffing	ELSA provision - Lego	all	all	£ 23,770.00					£161,814.00
7	Jan - May	Standards	Agency	Wellbeing & behaviour support	all	all	£ 19,400.00					£142,414.00
8	Jan - May	Standards	Agency	ELSA provision & training	all	all	£ 19,400.00					£123,014.00
9	Jan - May	Standards	Agency	Booster groups - Y2 and Y6 - 2 teachers for 6 weeks for mornings only	Y2 & Y6	Y2 & Y6	£ 11,500.00					£111,514.00
10	Apr - Mar	Curric	Resources	Trauma informed training	Rec	Rec	£ 3,500.00					£108,014.00
11	Apr - Mar	Standards	Resources	Wellbeing activities	all	all	£ 5,240.00					£102,774.00
12	Apr - July	Well being	Agency	Evolve - Hero Project - outdoor activities & sport	KS2	KS2	£ 25,100.00					£77,674.00
13	Apr - Mar	Standards	Resources	Subscriptions	all	all	£ 10,000.00					£67,674.00
3 - ENRICHMENT ACTIVITIES - Closing the cultural gap												
14	Apr - Mar	Curric	Resources	Curriculum enrichment experiences to enhance learning	all	all	£ 21,000.00					£46,674.00
15	Apr - Mar	Curric	Resources	Outdoor development - all weather spaces	all	all	£ 20,000.00					£26,674.00
4 - ENGAGEMENT ACTIVITIES - Closing the physical gap between home & school												
16	Apr - Mar	Wellbeing	Staffing	ALNCO assessment time	ALNCO	all	£ 6,531.90					£20,142.10
17	Apr - Mar	Wellbeing	Staffing	Family Engagement officer - 50%	FEO	all	£ 14,707.00					£5,435.10
18	Apr - Mar	Wellbeing	Resources	Family Engagement resources	all	all	£ 5,500.00					-£64.90